

# BOULDER PREPARATORY HIGH SCHOOL - Tony Grampsas Grant Grant

BVSD Code: 3956

Updated 1/24/22

	FY20	FY21	FY22
	APPROVED	APPROVED	APPROVED
	BUDGET	BUDGET	BUDGET
		8/1/2020	7/1/2021
<b>GRANT REVENUE</b>	\$80,026	\$89,727	\$89,727
<b>GRANT EXPENDITURES</b>			
SALARIES			
Graduation Coach	\$40,557	\$51,000	\$51,000
Staff Stipend	\$4,000	\$3,000	\$3,000
TOTAL SALARIES	\$44,557	\$54,000	\$54,000
BENEFITS			
Life			
LTD			
Medicare			
PERA			
Health			
Dental			
TOTAL BENEFITS	\$18,549	\$20,912	\$20,912
TOTAL SALARIES AND BENEFITS	\$63,106	\$74,912	\$74,912
PROGRAM EXPENDITURES			
Purchased Prof Ed Services	\$7,500	\$6,250	\$6,250
Purchased Services	\$1,700	\$1,225	\$1,125
Transportation			\$100
Materials	\$2,069	\$2,557	\$2,557
Emergency Fund	\$3,500	\$2,068	
Food	\$2,250	\$1,125	\$1,125
Indirect Charges to BVSD	\$3,401	\$3,658	\$3,658
TOTAL PROGRAM EXPENDITURES	\$20,420	\$16,883	\$14,815
<b>TOTAL GRANT EXPENDITURES</b>	\$83,526	\$91,795	\$89,727
<b>REMAINING BALANCE</b>	(\$3,500)	(\$2,068)	\$0

6/18/2019

FY19

FY 18

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5140	\$7,385.91
74	\$107.05
1036	\$1,482.35
4030	\$1,800.00
39271	\$35,937.50
23	\$20.90
70	\$64.74
569	\$521.08
7913	\$7,155.50
7011	\$6,019.86
480	\$418.00
0	\$6,325.00
2170	\$1,490.64
2250	\$628.47
4406	\$4,298.00
0	\$510.00
74443	\$74,165.00

Entrance & Admissions + Inservi